	Approved Budget 2022-2023	Actuals 12 Month 2022-2023	Proposed Budget 2023-2024	Changes
Expenses				
Administration				
Worker's Comp	$ 12,800.00	$ 12,168.00	$ 13,400.00	
Liability Insurance	$ 14,441.00	$ 14,441.00	$ 16,607.00	
Dues/Subscriptions/Fees	$ 4,500.00	$ 3,919.30	$ 4,500.00	
Legal notices	$ 500.00	$ 765.58	$ 500.00	
Meals/Travel/Training	$ 11,500.00	$ 7,676.57	$ 11,000.00	
Office Supplies/Equip/Postage	$ 5,000.00	$ 3,122.20	$ 5,000.00	
Commissioners Salaries	$ 7,800.00	$ 7,150.00	$ 9,600.00	
Secretary Salary	$ 19,000.00	$ 19,349.84	$ 22,000.00	
Utilities	$ 10,000.00	$ 8,808.42	$ 10,500.00	
Building Maintenance	$ 25,000.00	$ 440.95	$ 22,500.00	
Total Administration	$ 110,541.00	$ 77,841.86	$ 115,607.00	
Road Expense				
Wages	$ 270,000.00	$ 264,462.51	$ 300,000.00	
Employee Insurance	$ 97,000.00	$ 96,757.19	$ 110,000.00	
Employee-SS-Med/Retirement	$ 54,000.00	$ 54,841.88	$ 61,000.00	
Other Expense				
Engineering/Professional	$ 35,000.00	$ 39,413.61	$ 135,000.00	
Malta City Levy	$ 5,200.00	$ 8,754.65	$ 9,000.00	
Road Maintenance & Construction				
Outside Labor (Yost Rd)	$ 46,000.00		$ 50,000.00	
Culverts	$ 15,000.00	$ 13,981.35	$ 5,000.00	
Signs & Posts	$ 8,000.00	$ 1,142.30	$ 8,000.00	
Weed Control	$ 30,000.00	$ 30,284.00	$ 30,000.00	
Gravel Road Maintenance	$ 195,000.00	$ 165,492.01	$ 190,000.00	
Paved Road Maintenance	$ 250,000.00	$ 237,095.58	$ 250,000.00	
Cold Mix			$ 250,000.00	
Equipment				
Supplies	$ 8,000.00	$ 8,026.92	$ 10,000.00	
Parts,labor,repairs	$ 55,000.00	$ 66,414.81	$ 55,000.00	
Tires & tubes	$ 25,000.00	$ 19,356.48	$ 20,000.00	
Fuel	$ 100,000.00	$ 79,133.17	$ 100,000.00	
New Equipment/Payments	$ 260,365.22	$ 64,304.56	$ 236,432.00	
Total Road Expense	$ 1,453,565.22	$ 1,149,461.02	$ 1,819,432.00	
Total Expenses	$ 1,564,106.22	$ 1,227,302.88	$ 1,935,039.00	

	Proposed Budget 2022-2023	Actuals 12 Month 2022-2023	Proposed Budget 2023-2024	Changes
Revenue				
Highway Users/HB312/Surplus	$ 809,148.50	$ 670,609.06	$ 810,000.00	
Property Tax Levy (from Levy worksheet)	$ 339,288.72	$ 355,970.55	$ 375,443.00	
Ag Replacement	$ 22,784.00	$ 22,784.00	$ 22,784.00	
Personal Property Replacement	$ 3,207.00	$ 4,811.98	$ 4,812.00	
Sales Tax	$ 106,678.00	$ 128,407.88	$ 120,000.00	
Forest Fund	$ 39,000.00	$ 49,186.46	$ 47,000.00	
Property Tax - Gross Earnings	$ 60,000.00	$ 64,583.86	$ 60,000.00	
Malta City Agreement	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Permits and Interest Earned	$ 3,000.00	$ 11,697.18	$ 10,000.00	
Equipment Rollover	$ 179,000.00	$ 179,000.00	$ 135,000.00	
FEMA Closeout		$ 38,400.00	$ -	
Building Maintenance Rollover			$ 23,000.00	
BRIC Fema Payment			$ 75,000.00	
Reserved funds for Cold Mix			$ 250,000.00	
Total Revenue	$ 1,564,106.22	$ 1,527,450.97	$ 1,935,039.00	

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

RAFT RIVER HIGHWAY DISTRICT
Shanna
PO BOX 636
MALTA ID 83342

ORDER NUMBER 141515

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 24 day of Aug in the year of 2023 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Amy Wiesmore
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

AMY WIESMORE
COMMISSION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

Section: Legals
Category: 50 Legal
PUBLISHED ON: 08/22/2023, 08/24/2023

TOTAL AD COST: 331.80
FILED ON: 8/24/2023

NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2023-2024
RAFT RIVER HIGHWAY DISTRICT
CASSIA COUNTY, IDAHO

Notice is hereby given that a second budget hearing will be held at a special board meeting of the Raft River Highway District on the 5th day of September, 2023, at 4:30 p.m., in Malta, Idaho, at the District Office, 320 North Main Street. A copy of the revised RAFT RIVER HIGHWAY DISTRICT BUDGET for the 2023-2024 year may be reviewed at the above-named office prior to the hearing.

Notice is hereby given that the Raft River Highway District intends to recover $3,990.00 of the foregone increase in the dollar amount of property taxes of the previous year(s), and to reserve the remaining forgone amount of $2,905.00 for future recovery. A public hearing regarding the recovery and reservation of the foregone amount will be held in conjunction with the budget hearing described herein.

ESTIMATED EXPENDITURES:

Administration	53,500.00
Capital Improvements	22,500.00
Commissioners Salaries	9,600.00
Engineering/Professional Fees	135,000.00
Insurance	30,007.00
Road Maintenance & Construction	1,004,000.00
Cold Mix Project	250,000.00
City Tax Allocations	9,000.00
Equipment Purchases	236,432.00
Supplies & Repairs	85,000.00
Gas, Oil & Diesel	100,000.00
TOTAL ESTIMATED EXPENDITURES	**$1,935,039.00**

ESTIMATED REVENUE:

Property Tax Levies (Includes $3,990.00 of foregone amount)	375,443.00
Property Tax Replacement	27,596.00
Federal Forest	47,000.00
Sales Tax	120,000.00
Gross Earnings	60,000.00
Permits and Interest Earned	10,000.00
Malta City Agreement	2,000.00
Highway Users Revenue	810,000.00
Reserved Funds for Cold Mix	250,000.00
BRIC FEMA Payment	75,000.00
Equipment & Building Maintenance Rollover	158,000.00
TOTAL ESTIMATED REVENUE	**$1,935,039.00**

Citizens are invited to attend the budget hearing concerning the entire budget. A copy of the revised budget in detail is available at the Raft River Highway District office at 320 North Main Street, in the city of Malta, Idaho for inspection during the following hours: 9:00 a.m. to 1:00 p.m. Monday through Thursday.

At the hearing, the Board of Commissioners of the RAFT RIVER HIGHWAY DISTRICT will explain the budget and hear any objections thereto.

Dated this 10th day of August 2023

Shanna Matthews
Clerk

Publish: August 22 and 24, 2023

Raft River Highway District

BOARD MEETING

September 5, 2023

Minutes of the special meeting of the Board of Commissioners of the Raft River Highway District held at Malta, Idaho on Tuesday, September 5th at 4:30 p.m.

Members of the Board and staff present:

Todd Carpenter, Chairman
Heath Higley, Commissioner
Scott Hitt, Road Foreman
Shanna Matthews, Clerk

Todd Carpenter called the meeting to order.

Approval of Minutes. Heath motioned to approve the minutes from August. Todd seconded. The vote was unanimous.

2023-2024 Budget Hearing. Todd opened the public hearing for the 2023-2024 Budget. There was no one in attendance to dispute or ask questions on the proposed budget. Todd motioned to accept the 2023-2024 Budget. Heath seconded. The vote was unanimous.

L-2 and Forgone. The commissioners looked over the L-2 forms. Todd motioned to accept and sign the 2023 Dollar Certification of Budget Request to Board of County Commissioners L-2.Heath seconded the motion. The vote was unanimous.

Todd motioned to accept resolution #33 requesting the forgone amount of $3,990.00. Heath seconded the motion. The vote was unanimous.

Road Foreman Report. The commissioners discussed the purchase of the 872 John Deere Grader. The quoted price from Coastline is $295500.00. They would like to look at interest rates. They discussed trading in a grader and Scott feels like they can do a better job using all four graders.

Scott talked to Bill Millenkamp about the heavy traffic use on Nellies. Bill said that they are fine with helping to haul gravel when RRHD needs to gravel the road. Bill said that it is a hassle to change his truck registration to Cassia.

Todd brought up that there are a couple holes on Highway 81. Scott said that they would patch them and fix the edge of Gamble Lane at the same time.

Other Business. Shanna is going to get more information on the LGIP.

Financial Status of District.

DL Evans - $19,356.09
Payables - $36,741.29+-
Payroll - $20,303.19

ICS Money Markets – $1,566,522.44

Liabilities- $19,954.54

AA Trash	$41.80	D. Shirley	$480.00	Sage Supply	$419.00
All Wireless	$86.63	MHL	$16245.20	S Hitt	$119.57
AMI	$2798.76	REA	$120.46	Sterling Bat.	$140.93
ATC	$130.46	RelaDyne	$7655.47	Times News	$576.30
Coastline	$122.18	Road Sol	$7345.90	W.S. Equip	$197.60
DL Visa	$241.85			Wex	$137.44

Heath motioned to approve the bills. Todd seconded the motion. The vote was unanimous.

Todd motioned that the meeting be adjourned. Heath seconded.
Meeting adjourned at 6:00 p.m.

Witness:

Shanna Matthews

Shanna Matthews
Clerk

Witness:

Todd Carpenter

Todd Carpenter
Commissioner